

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (958) Public Safety Capital
Budget Unit: (5962GR0017) DPS - ISP Aircrafts - 0017
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,713,170	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	1,713,170	1,713,170	0
Total Resources	<u>\$ 1,713,170</u>	<u>\$ 1,713,170</u>	<u>\$ 1,713,170</u>	<u>\$ 0</u>
Disposition of Resources				
Equipment	\$ 0	\$ 1,713,170	\$ 1,713,170	\$ 0
Balance Carry Forward (Approps)	1,713,170	0	0	0
Total Disposition of Resources	<u>\$ 1,713,170</u>	<u>\$ 1,713,170</u>	<u>\$ 1,713,170</u>	<u>\$ 0</u>